Organization
City of Tukwila

Project Title
City Dashboard

Organizational Background
City Government

Project Description
Over the past two years, the City of Tukwila has begun creating processes for a Priority Based Budgeting (PBB) system. Tukwila’s PBB includes prioritizing programs based on connections to strategic goals and using performance measures to evaluate quality of service. As a part of a living budget document, the next phase is to create a dashboard for the budget to grow and be updated on our website. We would look forward to the capstone project to continue the community involvement that has existed in this project and create a dashboard that builds connection between the work of the city, its leadership, and its communities. This group would be expected to have opportunity for growth in: project management, inter-departmental coordination, equity work, performance measure management, tableau/software development, community engagement, soft skills engaging with culturally and linguistically diverse communities.

Travel Required?
Yes

Deliverables
The City of Tukwila would like to have a clear outline for a dashboard or a working dashboard by the end of the project. We would like to emphasize that the technical skills could be helpful but aren’t necessary to the completion of this project, as the Evans Consultants would be working heavily with a consultant group and/or our IT Department. We are not looking for data collection in this project, but organization of data which already exists.
Key Tasks for Consultants

Key tasks include:

• Interviewing/collaborating with stakeholders on what they would find valuable in a city dashboard. Stakeholders such as city staff & leadership, community leaders, community committees, local high schools,

• Working with Information Technology Department or another programmer to create a workable dashboard and/or outline

• Interviewing city staff on how they input the performance measure data, and arranging its sustainable updates to the dashboard

• Arranging presentations ready-made for the public to introduce the dashboard for the budget process

• Create other unique resources/connections within the dashboard, such as Community Based Organizations who work with the same issues for volunteers or resource connection